



COMAL COUNTY EMERGENCY SERVICE DISTRICT NO. 7 PUBLIC NOTICE

The Board of Comal County Emergency Service District No. 7 will hold a meeting on August 27, 2026, at 8:30 AM at 550 Landa Drive, New Braunfels City Hall. The meeting is open to the public.

1. Call to order.
2. Statement of quorum.
3. Approval of minutes of prior meeting.
4. Citizen Comment (Any individual may make a presentation relevant to the business of the district not more than three (3) minutes to the Board of Emergency Services Commissioners, after executing the proper form, which may be obtained from the Secretary).
5. Review of the City call report.
6. Receive monthly report from the Fire Chief regarding emergency operations related to fire suppression and EMS response times, call volume, personnel staffing and training, management activities, communications, and public information activities.
7. Receive report from Treasurer and consider taking action, including the monthly financial report, and taking action on the payment of bills.
8. Discuss TML Risk Pool Liability: General Liability, Workers' Compensation, Errors & Omissions, and Automobile Liability.
9. Discuss and consider taking action regarding the 2027 budget.
10. Discuss and consider taking action regarding the 2026 tax rate, including:
 - a. Establishing proposed tax rate;
 - b. Taking a record vote and scheduling a public hearing;
 - c. Authorizing expense and publication of "Notice of Public Hearing on Tax Rate" in the Newspaper; and
 - d. Acknowledging and approving posting "Notice About 2026 Tax Rates" and Notice of Public Hearing on Tax Increase" to the home page of the District website.
11. Discuss and consider taking action regarding Strategic Planning.
12. Next meeting (agenda items and/or new/old business).
13. Adjournment.



COMAL COUNTY ESD NO. 7 TAXPAYER IMPACT STATEMENT

2025 Median Value of Homestead: \$524,330.00

2026 Median Value of Homestead: \$503,310.00

	District Tax Rate		Homestead Owner Tax Bill
Actual for 2025:	<u>\$0.048428</u>	per \$100 AV	<u>\$253.92</u>
Proposed for 2026:	<u>Not yet available</u>	per \$100 AV	<u>Not yet available</u>
No New Revenue Rate for 2026:	<u>\$0.046493</u>	per \$100 AV	<u>\$234.00</u>
Difference between Proposed Tax Rate and No-New-Revenue Tax Rate:	<u>Not yet available</u>	per \$100 AV	<u>Not yet available</u>

NOTICE

The District reserves the right to consider and take action on the above agenda items in any order. The Board may retire to Executive Session any time between the meeting's opening and adjournment for any purpose authorized by the Texas Open Meetings Act, including but not limited to consultation with legal counsel (Section 551.071 of the Texas Government Code); personnel matters (Section 551.074) and/or discussion of real estate acquisition (Section 551.072). Any action will be taken in open sessions.

A Citizens Comment Form must be filed with the Secretary at least 10 minutes prior to the beginning of the meeting for an individual to be allowed to speak during Citizen Comment. By completing the Citizen Comment Form, the individual understands and acknowledges that the public is not entitled to choose the items to be discussed or to speak about items on the agenda, but that this opportunity is provided as a privilege. The individual executing the Citizen Comment Form understands that he/she is provided a limited amount of time, and that he/she may not be allowed to continue to address the Board of Emergency Services Commissioners if the comments are rude, disparaging or defamatory to any individual or entity, or the comments become disruptive to the good order of the meeting. If at a meeting of a governmental body, a member of the public or of the governmental body inquires about a subject for which notice has not been given as required by the Texas Open Meetings Act, the notice provisions of the Texas Open Meetings Act do not apply to a statement of specific factual information given in response to the inquiry; a recitation of existing policy in response to the inquiry; or, any deliberation of or decision about the subject of the inquiry shall be limited to a proposal to place the subject on the agenda for a subsequent meeting.

Comal County Emergency Service District No. 7
2027 Budget

	4,150,992,671	Taxable Value 2024	2027 Budget
	4,793,756,611	Taxable Value 2025	
	5,185,356,836	Taxable Value 2026	
	5,264,051,624	Taxable Value 2027	
	NNR=No New Revenue (except new builds)	Budget	
	Voter Approved=Highest tax rate without an	2027	
	Election	Voter Approved	
		0.048438	
Income			
5700 · Ad Valorem Taxes	\$ 2,549,801.33	\$ 2,549,801.33	
5710 · Penalties and Interest		\$ 10,000.00	
5750 · Interest Income		\$ 700,000.00	
5901 - ILA Pmts, Veramendi and Mayfair		\$ (30,000.00)	
5900 · Sales Tax Revenue		\$ 6,000,000.00	
		\$ 5,970,000.00	
Total Income		\$ 9,229,801.33	
Expense			
6210 · Contracted Services-Legal		\$ 30,000.00	
6220 · Contracted Services-Accounting		\$ 3,000.00	
6230 · Contracted Services - Audit		\$ 20,000.00	
6240 · Contracted Svr-Appraisal Dst.		\$ 31,000.00	
6250 · Contracted Services-Insurance		\$ 3,500.00	
6260 · Contracted Services-Assessor (Tax Office)		\$ 500.00	
6270 · Contracted Services-City of NB		\$ 3,927,515.00	
6271 - City of NB Vehicle Equipment		\$ -	
6272 - City of NB - Training School & Equipment		\$ 206,000.00	
6273 - City of NB - LCRA		\$ -	
6274 - City of NB - TRAINING FACILITY		\$ 4,000,000.00	
6280 · Contracted Services-Other (Zactax)		\$ 8,000.00	
6290 Continuing Education		\$ 2,000.00	
6310 Bank Charges		\$ 100.00	
6320 · Supplies		\$ 500.00	
6330 Publication/Posting		\$ 3,800.00	
6340 - Office Equipment		\$ 1,500.00	
6350 - Dues and Memberships (Office 365, Godaddy, etc)		\$ 500.00	
6360 · Meeting expense		\$ 400.00	
6365 - Strategic Planning		\$ 30,000.00	
6400 - Travel		\$ 2,000.00	
7015 - Station 8 (Soft Cost)		\$ 500,000.00	
7020 - Future Station Development		\$ 2,000,000.00	
8010 - Payroll - Board member		\$ 28,800.00	
8020- Payroll - Tax Expense		\$ 2,500.00	
8030 - Payroll - Tax Service (Hill Country Payroll)		\$ 1,300.00	
8040 - ESD7 Administrator - Diana Colbath		\$ 28,000.00	
Total Expense		\$ 10,830,915.00	
Net		\$ (1,601,113.67)	